

Joe Lombardo
Governor



Richard Whitley
Director

Public Hearing

Preventive Health and Health Services Block Work Plan Objectives and Budget

Division of Public and Behavioral Health

Mitch DeValliere, DC

June 1, 2023



Department of Health and Human Services

Helping people. It's who we are and what we do.



Agenda

1. Overview
2. Budget Detail
3. Healthy People 2030
4. PHHS Efforts
5. Questions
6. Contact Information
7. Acronym List



Public Health and Health Services (PHHS) Overview

1. Timeline:

- October 1, 2023, to September 30, 2021

2. Funding Allocation for Nevada

- \$611,898
 - Basic Allocation
 - Rape Prevention Program Allocation

3. Healthy People 2030 Objectives

- Monitor and understand the public health workforce
- Reduce sexual or physical adolescent dating violence
- Reduce the proportion of adults with obesity
- Reduce the proportion of adults with chronic kidney disease*
- Increase the proportion of adults with chronic kidney disease who know they have it*
- Reduce the proportion of children and adolescents with obesity

* One 2030 Objective for Chronic Kidney Disease will be chosen after public hearing input



Budget Detail Fiscal Year 2023

Budget Detail for Nevada	Fiscal Year 2023
A. FY 2023 Award	\$611,898
Annual Basic Allocation	\$547,085
Sex Offense Allocation	\$64,813
B. Total Current Year Annual Basic Allocation	\$547,085
Administrative Costs	\$29,492
Direct Assistance Amount	\$0
C. Total Current Year Sex Offense Allocation	\$64,813
Administrative Costs	\$0
Total Available for Program Allocation in FY 2023	\$547,085



Healthy People 2030

Program Title	Health Objectives	FY23 Allocations*
Nevada Public Health Infrastructure	PHI-R04 Monitor and understand the public health workforce	\$79,685
Nevada Rape Prevention and Education Program	IVP-18 Reduce sexual or physical adolescent dating violence	\$64,813
Wellness and Management	<p>NWS-03 Reduce the proportion of adults with obesity</p> <p>CKD-01 reduce the proportion of adults with chronic kidney disease**</p> <p>CKD-02 Increase the proportion of adults with chronic kidney disease who know they have it**</p> <p>**Program will choose after public input</p>	\$216,794
Prevention and Wellness	NWS-04 Reduce the proportion of children and adolescents with obesity	\$221,261



PHHS Efforts

- Promote Physical Activity in Adults and Children
- Promote Healthy Eating in Adults and Children
- Improve Public Health Workforce Development
- Reduce Interpersonal Violence
- Reduce Chronic Kidney Disease



Questions?



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https://dpbh.nv.gov/Programs/Chronic_Diseases/



Acronyms

CCHHS - Carson City Health and Status
Human Services

DSME - Diabetes Self-
Management

ECHB - Education Elko County
Health Board

FY - Fiscal Year

IVP – Injury and Violence
Prevention

NICRP - Nevada Institute for
Children’s Research & Policy

NWS – Nutrition and Weight

PHI – Public Health Infrastructure

PHHS – Public Health and Health
Services

SNHD - Southern Nevada Health
District

WCHD - Washoe County Health
District